

Scarsdale Public Schools



2021-22 School Budget Budget Forum

March 22, 2021

2021-22 Proposed Budget Overview - March 22, 2021

2021-22 Proposed Budget:	\$ 166,862,755
Budget to Budget Increase:	2.56%
Projected Increase in Tax Levy:	2.15%
Projected Tax Levy Limit:	2.16%
Amount <u>Below</u> the Projected Limit:	\$ (19,065)
Projected Tax Rate Increase:	
	1.93%
	6.28%

The equalization rate, as determined by NYS, has increased for the Town of Scarsdale in comparison to the Town of Mamaroneck thus increasing Mamaroneck's share of the total tax levy.

Town of Scarsdale
Town of Mamaroneck

Taxpayer Impact	Town of Scarsdale		Town of Mamaroneck	
	Annual	Month	Annual	Month
Current average assessment is \$1,595,700	\$ 455	\$ 37.92	\$ 1,460	\$ 121.67

2021-22 DRAFT BUDGET PLAN

	2020-21 Approved Budget	2021-22 Draft Budget	Budget to- Budget Increase	% Difference
Total Expenditures	162,696,316	166,862,755	4,166,439	2.56%
Other Revenues <i>% of Total Budget</i>	8,885,845 5.46%	9,661,605 5.79%	775,760	8.73%
Transfer From Reserves	932,153	601,751	(330,402)	-35.45%
Assigned Fund Balance	1,750,000	2,225,000	475,000	27.14%
Total Tax Levy <i>% of Total Budget</i>	151,128,318 92.89%	154,374,399 92.52%	3,246,081	2.15%

What Does This Budget Accomplish?

- **Maintains high-quality teaching and learning consistent with the Strategic Plan**
- **Implements a Covid-19 Budget Strategy**
- **Advances in-district instructional opportunities for students with disabilities**
- **Continues a comprehensive approach to Safety, Security and Emergency Management**
- **Elevates District cleaning protocols at all Elementary schools**
- **Improves and upgrades facilities**

2021-22 Budget Discussion Timeline

Dates	Focus
Regular Board Meeting - December 21 st	2020-21 Year End Projections & 2021-22 Budget Development
Regular Board Meeting - January 11 th	Presentation of any Staffing Recommendations or other items needing affirmation
Budget Session #1 - February 8 th	2021-22 Draft Budget Plan, Budget Drivers Debt Service, Transportation, Employee Benefits, and Athletics
Budget Session #2 - March 1 st	2021-22 Draft Budget Plan Update, Department Budget Presentations including Instruction, Facilities, Security, Special Education, and Technology
Budget Session #3 - March 8 th	2021-22 Budget Plan Update and Full Budget Presentation
Regular Board Meeting - March 22 nd	Budget Forum & Review
Regular Board Meeting - April 12 th	Board of Education Adopts Budget

Budget Vote Date - May 18th